

Pickleball University
Board Meeting

May 12, 2026 @ 5:00pm

Location: Pointe West Country Club

1. Call to Order: 5:01pm
Mari Colacino, President, Dave Caswell, Vice-President, Henry Habgood, Treasurer, Margaretta Andrews, Secretary, Bill Creadon, Chuck O'Hanlon (by phone), Ralph Carley, Dale Samson and Doug Vitunac were in attendance.
2. A quorum was established.
3. The minutes of the April board meeting had been previously approved via email.
4. Monthly Financials:
 - Wells Fargo Checking \$41,987
 - Wells Fargo Business Market Savings \$7,205
 - Fidelity Account \$362,403
5. Old Business:
 - Social Committee - The April happy hour event was held on April 30th from 4-6 at Azul Mexican Restaurant. 40 members were in attendance and deemed the event a success. Dave Caswell and Gary Carmichael are planning a 4th of July cookout at the courts.
 - Tournaments – The Mixed May Madness tournament will be held May 16th and is fully subscribed.
 - Programs – Chuck reported that all afternoon Round Robins previously held at 1pm will now begin at 11am on the North courts. The 3pm Round robins have been moved to 4pm. Pickleball 101 will now be held on the 1st Saturday of each month from 11-12, followed by Pickleball 102 from 12-1. There will be two new ladder groups this summer – one for Advanced players and one for Intermediates from 6-8pm. Dates are yet to be determined.
 - Operations – Bill presented his monthly operations report which is attached to these minutes.
 - The board participated in a brief team building exercise initiated by Dale.
6. New Business:
 - Henry presented a thorough financial review, sharing that PBU is tracking ahead of the budget approved in January, and the 3-year capital plan is forecasted to conclude with reserves comfortably intact.
 - A lengthy discussion followed regarding increasing our reserves with the hurricane season upon us. On a motion made by Mari and seconded by Bill, the board unanimously voted to increase the PBU Initiation Fee from \$200 to \$300 effective January 1, 2027. On a motion made by Mari and seconded by Dave, it was unanimously voted to allow Associate members (of which there

are currently 74) the opportunity at the end of the summer to join as full members by paying the initiation fee at the current \$200 rate. Mari confirmed there are currently 1067 full members and 104 people on the wait list.

- Mari presented a new organizational summary with Mari as President, Bill in charge of Court Operations, Dale in charge of Court Attendants and Chuck in charge of Scheduling and Court Assignments.
- Pickle with Heart was discussed next, a nonprofit group working with at risk youth in Indian River County. On a motion made by Doug and seconded by Bill, it was unanimously voted to support their program by making 2-4 PBU courts available Monday through Thursday from 12-4 from June 8th through August 31st. Further, PBU will allocate up to \$1300 to pay our PBU coaches to help with pickle instruction during these hours. More volunteers will be needed (please reach out to play@pickleu.com if you are interested) as well as donations of gently used sneakers and pickle paddles. On a motion made by Doug and seconded by Dave, it was unanimously voted to cover the cost of CORI checks that will likely be needed for all volunteers who help with this effort.
- The rendering of the Paradise Pergola structures has been submitted to the City of Vero and we are waiting to hear back from them.
- Dale reported that the Kawanis Club has offered to donate an AED to the club, which will be installed soon.
- Mari ended the meeting with stating her appreciation for all members of the board, and suggesting that we gather socially in the near future.
- A Round table team building exercise led by Dale will be held on May 27th at 5pm.
- The next regularly scheduled Board meeting will be held on Tuesday June 16th at 5pm.

There being no further business to come before the board, the meeting was adjourned at 7:05pm.